

FY 2013 State General Fund Receipts

Final: June 2013

Revenue Source	FY 2013 Cumulative Est.	FY 2013 Cumulative Actual	Difference
Property Tax:			
Motor Carrier	\$29,000,000	\$28,854,564	(\$145,436)
Income Taxes:			
Individual	\$2,862,181,000	\$2,931,167,870	\$68,986,870
Corporate	360,000,000	371,324,171	11,324,171
Financial Inst.	30,000,000	32,073,163	2,073,163
Total	\$3,252,181,000	\$3,334,565,205	\$82,384,205
Excise Taxes:			
Retail Sales	\$2,190,000,000	\$2,184,573,269	(\$5,426,731)
Compensating Use	335,000,000	340,044,211	5,044,211
Cigarette	90,000,000	91,928,001	1,928,001
Tobacco Products	6,900,000	7,056,779	156,779
Cereal Malt Beverage	1,900,000	1,855,093	(44,907)
Liquor Gallonage	18,900,000	19,056,968	156,968
Liquor Enforcement	61,000,000	60,511,555	(488,445)
Liquor Drink	9,600,000	9,802,172	202,172
Corporate Franchise	(4,500,000)	(4,167,277)	332,723
Severance	97,900,000	100,130,593	2,230,593
Gas	25,000,000	32,430,294	7,430,294
Oil	72,900,000	67,700,300	(5,199,700)
Total	\$2,806,700,000	\$2,810,791,365	\$4,091,365
Other Taxes:			
Insurance Premiums	\$155,000,000	\$156,976,655	\$1,976,655
Miscellaneous	2,000,000	2,009,569	9,569
Total	\$157,000,000	\$158,986,225	\$1,986,225
Total Taxes	\$6,244,881,000	\$6,333,197,358	\$88,316,358
% of Total Received:			101.41%
Other Revenues:			
Interest	\$12,750,000	\$11,057,359	(\$1,692,641)
Net Transfers	(63,217,000)	(60,993,780)	2,223,220
Agency Earnings	56,000,000	57,864,292	1,864,292
Total	\$5,533,000	\$7,927,871	\$2,394,871
Total Receipts	\$6,250,414,000	\$6,341,125,229	\$90,711,229
% of Total Received:			101.45%

FY 2013 State General Fund Receipts

Final: June 2013

Revenue Source	June Estimate	June Actual	Difference
Property Tax:			
Motor Carrier	\$500,000	\$180,990	(\$319,010)
Income Taxes:			
Individual	\$232,181,000	\$239,444,361	\$7,263,361
Corporate	64,000,000	69,516,811	5,516,811
Financial Inst.	5,000,000	7,170,990	2,170,990
Total	\$301,181,000	\$316,132,162	\$14,951,162
Excise Taxes:			
Retail Sales	\$185,000,000	\$187,671,006	\$2,671,006
Compensating Use	26,000,000	28,462,031	2,462,031
Cigarette	8,200,000	8,499,990	299,990
Tobacco Products	625,000	677,654	52,654
Cereal Malt Beverage	200,000	294,156	94,156
Liquor Gallonage	1,700,000	1,750,137	50,137
Liquor Enforcement	5,500,000	4,951,792	(548,208)
Liquor Drink	800,000	854,285	54,285
Corporate Franchise	1,000,000	730,490	(269,510)
Severance	12,150,000	17,159,841	5,009,841
Gas	2,700,000	9,931,194	7,231,194
Oil	9,450,000	7,228,647	(2,221,353)
Total	\$241,175,000	\$251,051,381	\$9,876,381
Other Taxes:			
Insurance Premiums	\$45,700,000	\$45,278,762	(\$421,238)
Miscellaneous	100,000	213,060	113,060
Total	\$45,800,000	\$45,491,822	(\$308,178)
Total Taxes	\$588,656,000	\$612,856,356	\$24,200,356
<i>% of Total Received:</i>			104.11%
Other Revenues:			
Interest	\$1,590,000	\$629,176	(\$960,824)
Net Transfers	54,128,000	56,191,294	2,063,294
Agency Earnings	2,600,000	3,083,472	483,472
Total	\$58,318,000	\$59,903,942	\$1,585,942
Total Receipts	\$646,974,000	\$672,760,298	\$25,786,298
<i>% of Total Received:</i>			103.99%